

| BELRAD income for periods 01/11/2012 till 1/11/20 | | | | | | | |
|--|---------|--------|--------|--------|--------|--------|--------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Obtained from foreign donors | | | | | | | |
| Italy NGOs | | | | | | | |
| Euro | | 1700 | 2500 | 5000 | 1934 | 1739 | 500 |
| Japanese NGOs | | | | | | | |
| Euro | 8 700 | 8000 | 4950 | 5700 | 2600 | 4600 | 5000 |
| From ETB account | | | | | | | |
| Euro | 176 030 | 190783 | 196078 | 186750 | 199640 | 201009 | 204000 |
| Other NGOs | | | | | | | |
| Euro | | 15217 | | 1940 | 745 | 2730 | |
| USA NGO | | | | | | | |
| Euro | 1 000 | 1000 | 1000 | 500 | 1000 | | |
| Germany JANUN | | | | | | | |
| Euro | 9 000 | 7400 | 3400 | 15600 | 6700 | 9386 | 6800 |
| Germany SODI | | | | | | | |
| Euro | 7 800 | 16600 | 35000 | 13000 | 14000 | 10000 | |
| Belgium NGOs | | | | | | | |
| Euro | 3 200 | 3200 | 1400 | 680 | 710 | 745 | |
| Spanish NGOs | | | | | | | |
| Euro | 3 100 | 2500 | 3500 | 2700 | 2860 | 3140 | 2147 |
| Money earned by Belrad activities | | | | | | | |
| Sales of Vitapect in Minsk | | | | | | | |
| Euro | 2 500 | 2800 | 1100 | 1305 | 1000 | 800 | 300 |
| Reparation and production of dosimeters | | | | | | | |
| Euro | 3 200 | 3000 | 1035 | 2053 | 1555 | 1400 | 500 |
| Photocopying | | | | | | | |

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|--------|--------|--------|
| Euro | 2 000 | 1500 | 60 | 35 | 40 | | |
| Measurements of individuals Embassies and SOS kinderdorf | | | | | | | |
| Euro | 3 200 | 3500 | 3400 | 2430 | 275 | 835 | 300 |
| Sales of old Belrad minivans | | | | | | | |
| Euro | 1 200 | | | | 1115 | 1400 | |
| Royalty from Czech | | | | | | | |
| Euro | | | | | | | |
| Other activities (consultations, etc.) | | | | | | | |
| Euro | 4 900 | 4500 | 4100 | 2120 | 2400 | 6490 | 3800 |
| | | | | | | | |
| Grand total in Euro | 225 830 | 261700 | 257523 | 239813 | 236574 | 244274 | 223347 |
| | | | | | | | |
| | 2 014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| | | | | | | | |
| COSTS OF THE INSTITUTE FOR THE PERIOD FROM NOVEMBER 1ST 2015 TILL OCTOBER 31ST 2020 | | | | | | | |
| | Total in Euro | Total in Euro | Total in Euro | Total in Euro | | | |
| 1. Total run of all Belrad vehicles | | 98878 | 99800 | 109754 | 113150 | 112345 | 112346 |
| 2. Fuel | 6 443 | 7626 | 6380 | 5892 | 6320 | 7400 | 4733 |
| 3. Cars maintained and repair and purchase of new minivan | 9 614 | 6704 | 35100 | 9860 | 9270 | 8600 | 16124 |
| 4. Trips | 11 776 | 13654 | 15400 | 12879 | 12180 | 14170 | 8271 |
| 5. Salary | 98 266 | 96928 | 85500 | 88297 | 88350 | 102542 | 93744 |
| 6. Taxes on salary | 47 328 | 33353 | 30060 | 43060 | 44500 | 54840 | 49855 |
| 7. Other taxes | 3 359 | 908 | 3100 | 1207 | 1860 | 1028 | 3432 |
| 8. Vitapect | 13927 | 30039 | 30738 | 21000 | 19620 | 19000 | 16200 |
| 9. Administration | | | | | | | |
| 9.1 Computers and office techniques | 2061 | 1580 | 2441 | 2340 | 638 | 758 | 836 |
| 9.2. Bank fees | 2443 | 2750 | 2563 | 1890 | 1520 | 1230 | 934 |
| 9.3. New pumps for water supply | 687 | 3920 | 1310 | 505 | 3661 | 3120 | 1290 |

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 9.4 Paper and cartridges | 992 | 1442 | 890 | 1089 | 185 | 385 | 394 |
| 9.5. House goods and doors, facades repair in 2015 | 2214 | 15217 | 2402 | 1725 | | | |
| 9.6 Telephone and Internet | 847 | 652 | 545 | 430 | 425 | 427 | 422 |
| 9.7. Payment for outsourcing chief accountant and staff | 5954 | 5270 | 4800 | 3413 | 3480 | 4120 | 4021 |
| 9.8 Payment for maintance of fire alarm system | 420 | 454 | 370 | 309 | 435 | 778 | 731 |
| 9.9 Payments for maintance and reparation of water supply | 4885 | 1000 | 5100 | 4200 | 3600 | 3740 | 1200 |
| 9.10 Instruments check | 3053 | 2200 | 1200 | 3330 | 2900 | 2890 | 2795 |
| 9.11 Database on legislation | 748 | 860 | 811 | 647 | 528 | 477 | 506 |
| 9.12 Accreditation of beta lab, accreditation of WBC lab in 2015, 2018 | 612 | 1500 | 2200 | 2935 | 5400 | 1300 | 1301 |
| 9.13 Tax on land rent and building | 3511 | 3400 | 4800 | 3960 | 3960 | 3700 | 3701 |
| 9.14 Roza Goncharova conference fee | | | 250 | | | | |
| 9.15 Paid in cash - aid to employees, bonuses, extra | 8700 | 11500 | 12685 | 15200 | 14100 | 10050 | 11250 |
| 9.16 Payments for water, gas, municipal service | 4320 | 4600 | 4720 | 5790 | 4100 | 4480 | 4995 |
| Total | 234174 | 245557 | 253365 | 229958 | 227032 | 245035 | 226735 |
| | | | | | | | |